



**CITY OF GRAND PRAIRIE
FINANCE AND GOVERNMENT COMMITTEE
(CONT. OF BUDGET MEETING #3)
CITY HALL - COUNCIL BRIEFING ROOM, 300 W. MAIN STREET
MONDAY, AUGUST 02, 2021 AT 1:00 PM**

AGENDA

CALL TO ORDER

STAFF PRESENTATIONS

1. Water/Wastewater Operating & Debt Service Funds
 - Debt Schedule
 - Presentation on Water/Wastewater
 - Proposed FY2022 Rate

2. Pooled Investments Fund

3. General Obligation Fund
 - Debt Schedule

4. General Fund – Overview
 - General Fund Summary
 - Net Change
 - Property Tax Projection
 - Sales Tax Projection
 - Multi-Year Forecast

EXECUTIVE SESSION

The Finance and Government Committee may conduct a closed session pursuant to Chapter 551, Subchapter D of the Government Code, V.T.C.A., to discuss any of the following:

- (1) *Section 551.071 “Consultation with Attorney”*
- (2) *Section 551.072 “Deliberation Regarding Real Property”*
- (3) *Section 551.074 “Personnel Matters”*
- (4) *Section 551.087 “Deliberations Regarding Economic Development Negotiations.”*

CITIZEN COMMENTS

Citizens may speak during Citizen Comments for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

ADJOURNMENT

The Grand Prairie City Hall is accessible to people with disabilities. If you need assistance in participating in this meeting due to a disability as defined under the ADA, please call 972-237-8035 or email Gloria Colvin (gcolvin@gptx.org) at least three (3) business days prior to the scheduled meeting to request an accommodation.

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, the Finance and Government Committee agenda was prepared and posted July 30, 2021.



Gloria Colvin, Deputy City Secretary